

Quarter 4

Indicator Ref	Indicator Title	PI Type	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Q1 2017-18	Q2 2017-18	Q3 2017-18	Q4 2017-18	2017-18	Current Progress	Status	2017-18 Target	Level Triggering Mgt Action
Children are protected from significant harm and are empowered to protect themselves																					
Contacts 1 Local PI	Number of Contacts / Referrals Received	Local	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	29,389	7,476	7,224	7,393	6,476	28,569	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate
CS CPR 4 Local PI	CPR caseload	Local	207	213	283	272	255	372	314	255	342	191	204	230	233	230	230	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate
SSWB 27 National PI	Percentage of re-registrations of children on local authority Child Protection Registers	CP- 2.1 DDP										3.8%	4.0%	8.7%	9.9%	4.2%	6.6%	Target setting not appropriate	▲	Target setting not appropriate	Target setting not appropriate
SSWB 28 National PI	Average length of time for all children who were on the CPR during the year	DDP										230	289	244	260	213	250	Target setting not appropriate	▲	Target setting not appropriate	Target setting not appropriate

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SCC/014 Local PI	Percentage of initial child protection conferences due in the year which were held within 15 working days of the strategy discussion	Local	48.9%	73.5%	72.7%	86.3%	82.6%	84.6%	83.8%	90.7%	94.4%	94.2%	93.4%	94.0%	80.4%	71.6%	85.6%			94.0%	84.6%
SCC/034 Local PI	Percentage of child protection reviews carried out within statutory timescales during the year	Local	98.9%	99.2%	99.5%	99.2%	98.5%	98.0%	98.5%	99.8%	99.8%	98.8%	98.8%	97.4%	98.9%	92.3%	96.8%			100.0%	70.0%
Children and young people are supported to live safely within their families with the lowest appropriate level of intervention																					

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SSWB 24 National PI	Percentage of assessments completed for children within statutory timescales	DDP										86.3%	83.0%	76.5%	71.5%	70.6%	75.7%			80.0%	72.0%
SSWB 25 National PI	Percentage of children supported to remain living within their family	CP- 2.1 DDP										55.2%	53.1%	51.2%	52.0%	51.0%	51.0%			59.0%	53.1%
SSWB 26 National PI	Percentage of looked after children returned home from care during the year	CP - 1.2 DDP										11.6%	3.1%	4.5%	7.6%	8.7%	8.7%			12.0%	10.8%





Looked after children experience the best care and support to help them recognise their abilities, have aspirations and achieve their full potential

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CS LAC 3e Local PI	LAC caseload (not including respite care arrangements for disabled children)	Local	521	520	530	521	568	557	611	650	644	721	756	784	802	830	830	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate
CS LAC 58 Local PI	Percentage of children in regulated placements who are placed in Cardiff	Local	New for 2008-09	61.4%	64.8%	67.0%	65.6%	62.2%	62.0%	60.7%	62.5%	63.5%	62.9%	61.9%	61.6%	60.9%	60.9%	☹️	🚩	63.0%	56.7%
SCC/021 Local PI	Percentage of looked after children reviews carried out within statutory timescales during the year	Local	92.3%	95.9%	96.2%	96.4%	95.2%	95.2%	92.4%	88.3%	94.5%	94.8%	95.8%	96.2%	90.4%	89.5%	93.0%	☹️	🚩	100%	70.0%
SCC/025 Local PI	Percentage of statutory visits to looked after children due in the year that took place in accordance with regulations	DDP	69.3%	79.5%	88.2%	83.9%	85.1%	89.5%	87.7%	88.9%	86.6%	95.1%	96.0%	93.8%	95.1%	92.8%	94.4%	☹️	🚩	95.0%	85.5%

Cardiff is the destination of choice for committed social work professionals

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Staff 1 Local PI	Percentage of social work vacancies in all teams	CP- 2.1	22.1%	26.1%	15.2%	14.7%	15.9%	14.5%	20.8%	27.2%	22.2%	23.5%	26.0%	20.3%	22.3%	24.3%	23.2%			18.0%	19.8%
Children's Services are provided on the basis of the most efficient and effective use of resources																					
CS LAC 44 Local PI	Percentage of LAC placements with independent sector providers	Local	56.4%	56.6%	58.9%	62.0%	64.2%	68.6%	67.4%	71.8%	72.0%	75.3%	73.7%	72.4%	70.7%	70.7%	70.7%			72.0%	79.2%